

2009 Budget

of the CITY of LINWOOD County of
 ATLANTIC for fiscal year 2009

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2009	2008
1. Surplus	455,363	762,612
2. Total Miscellaneous Revenues	4,789,054	2,847,637
3. Receipts from Delinquent Taxes	233,971	249,000
4. a) Local Tax for Municipal Purposes	7,190,998	6,966,724
b) Addition to Local School District Tax	1,191,125	1,269,836
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	8,382,123	8,236,560
Total General Revenues	13,860,511	12,095,809

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses: Salaries & Wages	4,156,043	3,828,419
Other Expenses	3,450,838	3,565,606
2. Deferred Charges & Other Appropriations	2,127,916	1,813,123
3. Capital Improvements	182,500	190,532
4. Debt Service (Include for School Purposes)	3,647,875	2,441,771
5. Reserve for Uncollected Taxes	295,339	256,358
Total General Appropriations	13,860,511	12,095,809
Total Number of Employees	119 106	119 107

Balance of Outstanding Debt			
	General	Water Utility	Sewer Utility
Interest	3,092,287		
Principal	8,757,349		
Outstanding Balance	11,849,636	0	0

Notice is hereby given that the budget and tax resolution was approved by the CITY COUNCIL
of the CITY of LINWOOD , County of
 ATLANTIC on 25-Mar-09

A hearing on the budget and tax resolution will be held at LINWOOD CITY HALL , on
 13-May 6:00 o'clock (AM/PM) at which time and place
objections to the Budget and Tax Resolution for the year 2005 may be presented by taxpayers or
other interested parties.

Copies of the budget are available in the office of CITY CLERK at
the Municipal Building, 400 Poplar Avenue New Jersey,
 609-926-7974 during the hours of 9:00 AM to 4:00 PM .